

Oak Creek Water District

“Serving West Sedona Since 1953”

90 Oak Creek Blvd
Sedona, AZ 86336

Date: March 13, 2026

RE: General Manager Report

Financial

The billing charges for March were \$50,000

Infrequent and one-time major expenses for March:

\$405 Indeed Operations Manager

Infrequent and one-time major revenue for March:

None

Operations

ADEQ three-year inspection took place. OCWD received a perfect score.

Summit to assist in installing meters on Northview Road once new main installed.

Jason and crew will start installing the remaining 40 meters.

Interviewed 8 candidates for the Operations Manager position.

Management

USDA Grant/Loan Update They have started pipe bursting / excavating on Northview Road. Discussions took place with Ardurra about reducing inspection and administrative fees. Ardurra contacted the City of Sedona about the water main from the dead end of Northview to Sunset through Morning Sun easement.

Lead and Copper Inventory The new inventory requirements being modified with each street Summit Construction completes. ADEQ have now reduced the testing to a random sample of 20% of the unknowns if all are the same material and non-lead. One of the two required tests per dwelling can now be a visual inspection of where the water connection enters the building.

Saddlerock Crossing: Design work has begun again per Ardurra. Engineering firm came out and completed a preliminary fire flow test. Discussions need to take place with the developer about system improvements since they will contribute an additional 10% usage to the system. Tom Bourassa was involved in establishing hook-up fees for A.C.C approval

Sedona Lofts: City staff stated it's a slow-motion project, 2-3 years before it will be built.

**Oak Creek Domestic Water Improvement District
Public Meeting - held at 90 Oak Creek Boulevard, Sedona, Arizona
February 17, 2026**

1. Call to order and roll call:

Called to order at 4:30 P.M., *A quorum was established."

Present: Bob Bareuther, Doug Bowen, Camille LeFevre, Paul LeFevre Creed Ostler, Paul Slevin,
Chan Smith

2. Call to the Public for Item(s) not on the Agenda

Members of the public may address the Board regarding items not on the Agenda

3. Managers' Reports:

General Manager and Operations Manager updated the BOD - See attachment

4. Consent Agenda Items:

A. Approval of January 2026 Board Meeting minutes

B. Approval of January 2026 Financials.

Motion to accept by Chan Smith/ Seconded by Paul Slevin/ All approved.

5. Regular Agenda Items:

The Board may discuss, consider, and act on these matters separately.

A. Status Update and Discussion about USDA Grant/Loan Projects

B. November 2026 Board of Directors

Director terms expire in 2026 for Camille LeFevre, Paul LeFevre, Creed Ostler, and
Paul Slevin.

C. Approving a Budget and Rate Increase

**Motion to approve the 2026-27 Budget and 2026 Rate Increase by Paul LeFevre/
Seconded by Paul Slevin/ All approved.**

6. Executive Session:

The Board may vote to go into Executive Session for reasons set forth in A.R.S. 38-431.03.

7. Announcements:

A. Next Regular Board Meeting: March 17, 2026, at 4:30 P.M.

B. Future Board agenda items.

8. Adjournment:

- 5:22 P.M./ Motion to adjourn/ Paul Slevin

Respectfully submitted,

Creed Ostler

Secretary, Oak Creek Domestic Water Improvement District